



ANALYSIS G-2A
Changes in Investment in Plant
For the year ended June 30, 2020

	Source of Funds			
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus-				
Educational plant -				
New buildings -				
Medical Center Building	\$ (230,550)	\$ (283,354)	\$ 52,804	\$ -
Hospital Building				
EA Conway Building	-			
HPL Building				
Construction in Progress				
Inpatient Critical Care				
High Voltage Elec Dist System Upgrade	-	-		-
Patient Care HVAC Replacement				
Boiler Replacement	-	-	-	-
Capital Improvement Projects				
10th Floor HVAC Replacements	228,957	-	228,957	-
Chiller Repair D ,B				
Studenty Study & Wellness Center	167	-	167	-
COVID-19 Equipment				
Land Improvements				
Chevyland Parking Lot				
Equipment-unallocated -				
Educational				
Auxiliary Enterprises	(933,674)	(933,674)	-	-
Library books				
Hospital	(4,589,986)	(4,589,986)	-	-
Software				
Capital Leases	65,447	65,447		
E. A. Conway Medical Center				
Huey P Long Medical Center	(114,278)	(114,278)	-	-
Total	<u>\$ (6,876,993)</u>	<u>\$ (8,382,450)</u>	<u>\$ 1,505,457</u>	<u>\$ -</u>