



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2016

|   | Total                | Unrestricted         | Restricted           |
|---|----------------------|----------------------|----------------------|
| Student tuition and fees~                           |                      |                      |                      |
| University  | \$ 11,126,574        | \$ 11,126,574        | \$ -                 |
| Nonresident   | 114,566              | 114,566              | -                    |
| Continuing education                                | 57,265               | -                    | 57,265               |
| Student technology fees                             | 314,516              | -                    | 314,516              |
| Other   | 2,616,025            | 1,836,158            | 779,867              |
| Total tuition and fees                              | <u>14,228,946</u>    | <u>13,077,298</u>    | <u>1,151,648</u>     |
| State appropriations~                               |                      |                      |                      |
| General   | 2,788,190            | 2,788,190            | -                    |
| Dedicated   | 2,594,045            | 2,594,045            | -                    |
| Total state appropriations                          | <u>5,382,235</u>     | <u>5,382,235</u>     | <u>-</u>             |
| Governmental grants and contracts~                  |                      |                      |                      |
| Federal   | 5,223,647            | -                    | 5,223,647            |
| State   | 781,124              | -                    | 781,124              |
| Total government grants and contracts               | <u>6,004,771</u>     | <u>-</u>             | <u>6,004,771</u>     |
| Private grants and contracts                        |                      |                      |                      |
|   | <u>100,099</u>       | <u>-</u>             | <u>100,099</u>       |
| Gifts   |                      |                      |                      |
|   | <u>782,326</u>       | <u>-</u>             | <u>782,326</u>       |
| Endowment   |                      |                      |                      |
|   | <u>82,753</u>        | <u>-</u>             | <u>82,753</u>        |
| Sales and services of educational departments~      |                      |                      |                      |
| Learning center for rapides parish                  | 121,376              | -                    | 121,376              |
| Miscellaneous                                       | 29,081               | -                    | 29,081               |
| Theatre   | 3,784                | -                    | 3,784                |
| Total sales and services of educational departments | <u>154,241</u>       | <u>-</u>             | <u>154,241</u>       |
| Auxiliary enterprise revenues                       |                      |                      |                      |
|   | <u>2,676,149</u>     | <u>-</u>             | <u>2,676,149</u>     |
| Other sources~                                      |                      |                      |                      |
| Interest on investments                             | 11,895               | 6,755                | 5,140                |
| Leased land   | 21,570               | 21,570               | -                    |
| Miscellaneous                                       | 5,737                | 4,937                | 800                  |
| Parking fines                                       | 1,880                | 1,880                | -                    |
| Recovery of indirect costs                          | 20,874               | 17,640               | 3,234                |
| Veteran's administration handling charges           | 1,422                | 1,422                | -                    |
| Total other sources                                 | <u>63,378</u>        | <u>54,204</u>        | <u>9,174</u>         |
| Total revenues                                      | <u>\$ 29,474,898</u> | <u>\$ 18,513,737</u> | <u>\$ 10,961,161</u> |