



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	\$ 230,917	\$ -	\$ -	\$ -	\$ 230,917	\$ -	\$ 230,917	\$ -
Agricultural research station-								
Director	-	-	83,941	1,581,457	1,665,398	727,648	937,750	-
4-H and other youth work	-	-	2,175	1,728	3,903	3,903	-	-
Agricultural chemistry	76,368	111,842	-	193	188,403	76,368	97,974	14,061
Agricultural economics and agribusiness	139,200	384,241	120,945	156,194	800,580	507,053	190,938	102,589
Animal science	355,500	304,743	189,855	148,888	998,986	516,040	314,636	168,310
Aquaculture	60,480	232,198	477,414	81,188	851,280	396,557	294,638	160,085
Audubon Sugar Institute	-	2,173,483	342,891	249,043	2,765,417	965,078	1,484,296	316,043
Biological and agricultural engineering	206,106	678,624	75,767	61,802	1,022,299	334,779	582,174	105,346
Biotechnology laboratory	-	-	-	344,117	344,117	332,777	11,340	-
Bob R. Jones Idlewild	9,240	-	224,936	28,458	262,634	109,098	131,737	21,799
Burden	-	-	138,711	12,245	150,956	101,795	49,161	-
Calhoun	-	5,667	-	193	5,860	269	5,591	-
Central regional programs	687	-	36,054	678	37,419	23,951	8,824	4,644
Central station	-	-	-	844	844	-	844	-
Dean Lee	116,407	-	90,873	217,549	424,829	149,386	270,892	4,551
Entomology	663,360	744,485	494,999	161,734	2,064,578	1,145,046	631,918	287,614
Experimental statistics	38,905	-	-	-	38,905	32,017	135	6,753
Food science	970	94,647	286,200	55,694	437,511	212,674	180,963	43,874
Hammond	149,891	542	46,169	-	196,602	74,565	121,918	119
Hill farm	-	98,397	102,031	54,760	255,188	92,238	141,008	21,942
Human ecology	119,522	6,626	37,568	12,425	176,141	87,770	57,493	30,878
Iberia	1,143	162,096	58,777	11,532	233,548	86,948	104,485	42,115
Macon Ridge	149,548	40,371	529,967	40,010	759,896	425,300	294,901	39,695
Northeast	296,798	-	233,825	31,254	561,877	306,038	237,536	18,303
Pecan	12,206	-	7,208	-	19,414	6,840	12,574	-



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Plant, environmental, and soil sciences	581,475	822,260	967,354	398,665	2,769,754	1,649,792	848,175	271,787
Plant pathology	378,860	149,645	426,375	31,757	986,637	570,893	334,157	81,587
Red River	23,385	-	85,365	4,564	113,314	87,206	20,611	5,497
Renewable natural resources	875,453	935,017	528,931	275,297	2,614,698	1,572,459	756,411	285,828
Rice	949,051	205,039	146,141	706,050	2,006,281	1,193,459	758,786	54,036
Southeast	18,411	73,190	5,327	11,800	108,728	57,296	26,620	24,812
Sugar	-	414,286	298,560	2,875	715,721	210,681	455,765	49,275
Sweet Potato	19,983	639,903	58,940	11,200	730,026	88,031	619,298	22,697
Total agricultural research station	<u>5,242,949</u>	<u>8,277,302</u>	<u>6,097,299</u>	<u>4,694,194</u>	<u>24,311,744</u>	<u>12,143,955</u>	<u>9,983,549</u>	<u>2,184,240</u>
Total research	<u>5,473,866</u>	<u>8,277,302</u>	<u>6,097,299</u>	<u>4,694,194</u>	<u>24,542,661</u>	<u>12,143,955</u>	<u>10,214,466</u>	<u>2,184,240</u>
Public service--								
Disaster relief	66,320	-	-	-	66,320	-	66,320	-
4-H and other youth work	1,884,624	10,188	516,424	522,859	2,934,095	1,522,707	1,127,012	284,376
Agricultural economics and agribusiness	26,316	4,243	173,071	59,695	263,325	216,475	25,642	21,208
Animal science	4,877	17,595	43,062	1,676	67,210	17,588	48,022	1,600
Biological and agricultural engineering	67,438	39,583	108,884	43,846	259,751	205,949	40,117	13,685
Bob R. Jones Idlewild	65,434	-	(328)	5,516	70,622	68,482	2,140	-
Burden center	3,560	-	29,893	-	33,453	13,095	20,358	-
Callegari center	15,511	9,882	12,127	50,060	87,580	38,254	46,899	2,427
Central region administration	186,774	17,638	118,485	22,679	345,576	136,255	198,958	10,363
Central region parish offices	435,401	-	1,425	-	436,826	403,101	22,265	11,460
Communications	71,393	1,332	479	-	73,204	28,066	44,872	266
Dean Lee	-	6,795	-	-	6,795	-	4,785	2,010
Director-cooperative extension service	335,373	11,499	416	197,856	545,144	122,343	422,801	-
Entomology	16,182	224,470	13,414	1,748	255,814	160,126	61,538	34,150
Executive management-Chancellor	-	-	-	4,980	4,980	4,314	666	-
Food science	358,958	-	970	27,990	387,918	271,632	53,827	62,459
Hammond	-	-	6,416	220	6,636	-	6,636	-
Information technology	23,904	-	-	-	23,904	10,200	10,954	2,750
International programs	-	267,540	599,137	570,491	1,437,168	796,628	500,401	140,139



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LaHouse	-	-	334	-	334	-	334	-
Leadership training	-	-	18,952	30,388	49,340	1,738	47,602	-
Livestock shows	-	-	2,006	113,298	115,304	13,800	101,504	-
Northeast region	949,063	6,516	42,879	40,102	1,038,560	845,792	155,116	37,652
Northwest region	564,940	-	145,080	16,812	726,832	549,851	135,052	41,929
Organization development and evaluation	4,956	2,768	24,966	5,338	38,028	14,280	22,930	818
Plant, environmental, and soil sciences	47,116	7,592	63,558	11,142	129,408	55,510	71,021	2,877
Plant pathology	58,687	138,629	108,438	12,048	317,802	241,494	67,764	8,544
Renewable natural resources	(948)	-	2,950	2,611	4,613	(1,050)	5,827	(164)
Southeast region administration	152,064	23,618	78,615	42,521	296,818	177,791	101,532	17,495
Southeast region parish offices	956,174	-	54,299	4,459	1,014,932	864,691	112,256	37,985
Southwest region administration	79,327	41,135	31,604	6,395	158,461	89,248	60,906	8,307
Southwest region parish offices	1,085,065	-	35,115	-	1,120,180	991,045	98,511	30,624
Sugar	-	50,591	660	-	51,251	17,894	18,394	14,963
Total public service	7,458,509	881,614	2,233,331	1,794,730	12,368,184	7,877,299	3,702,962	787,923
Academic support-								
Information technology	-	-	-	129,936	129,936	129,936	-	-
Sponsored programs	-	-	-	347,305	347,305	347,305	-	-
Total academic support	-	-	-	477,241	477,241	477,241	-	-
Institutional support-								
Director of cooperative extension	-	-	-	5,388	5,388	-	5,388	-
Executive management-Chancellor	-	-	93,945	110,329	204,274	103,304	100,964	6
Technology transfer	-	-	-	4,727,275	4,727,275	82,795	4,644,480	-
Vice chancellor for extension services	-	-	-	10,811	10,811	-	10,811	-
Total institutional support	-	-	93,945	4,853,803	4,947,748	186,099	4,761,643	6



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Operation and maintenance of plant-								
General maintenance	-	-	18,013	-	18,013	-	18,013	-
Allocation from LSU	-	-	-	168,923	168,923	-	168,923	-
Total operation and maintenance of plant	-	-	18,013	168,923	186,936	-	186,936	-
Scholarships and fellowships	-	15,312	28,350	-	43,662	-	43,662	-
Total educational and general expenditures	12,932,375	9,174,228	8,470,938	11,988,891	42,566,432	20,684,594	18,909,669	2,972,169
Total expenditures	<u>\$ 12,932,375</u>	<u>\$ 9,174,228</u>	<u>\$ 8,470,938</u>	<u>\$ 11,988,891</u>	<u>\$ 42,566,432</u>	<u>\$ 20,684,594</u>	<u>\$ 18,909,669</u>	<u>\$ 2,972,169</u>